

Des Moines City Council

Retreat – Budget Process April 6, 2013

9:00 a.m. – Noon

**Des Moines Activity Center
Des Moines Creek Room
2045 South 216th Street
Des Moines, 98198**

-Agenda-

9:00 a.m.	Call to order
9:01 a.m.	Presentation and discussion of 2008-2013 budgets and projections for future budgets
9:20 a.m.	Presentation and discussion of potential radical expenditure reduction strategies
10:10 a.m.	Break
10: 20a.m.	Presentation and discussion of potential radical revenue strategies
11:10 a.m.	Presentation and discussion of traditional budget balancing strategies
11:40 a.m.	Next steps
Noon	Adjourn

Times noted are estimates and are subject to change depending on the progress made on each item.