

PS&T COMMITTEE AGENDA

January 5, 2017 - North Conference Room

21630 11th Avenue South – Des Moines 98198

5:30P – 6:40P

1. Approval of the minutes from the meeting of December 1, 2016.

2. 2017 Work Program (Discussion Item – 10 min)
Staff will seek confirmation from the Committee on the 2017 Work Program.

3. Pavement Management Report/Presentation (Informational Item - 15 min)
Staff will provide a brief overview of the pavement management survey and analysis performed for the City by IMS and pavement management strategies will be discussed to assist in developing annual pavement management programs and priorities.

4. CIP Projects – Grant Selection Review (Discussion Item - 15 min)
Staff will review with the committee the results of the 2016 grant applications and next steps forward with the effected projects.

5. Ken Pedersen Right-of-Way vacation request (Discussion Item - 15 min)
Staff will provide an update to the Committee regarding a citizen inquiry to vacate City ROW adjacent to Cliff Ave South.

6. Police Investigations Update (Informational Item - 15 min)
Staff will inform the Committee about significant cases investigated and media coverage. Also provide an update on upcoming personnel changes within the investigations unit.

DRAFT Des Moines City Council PS&T Committee Minutes – 12/1/2016

Meeting called to order: 6:02 PM on December 1, 2016, in North Conference Room @ 21630 11th Avenue S, Des Moines WA 98198.

Council Members

Luisa Bangs – Chair
Dave Kaplan
Vic Pennington

Other City Staff

George Delgado – Police Chief
Michael Matthias – City Manager
Matt Hutchins – Asst City Attorney
Master Sergeant Mike Graddon – PD
Dan Brewer – Chief Operations Officer
Brandon Carver – Public Works Director
Tim George – City Attorney

AGENDA:

1. Approval of the minutes from the meeting of November 3, 2016
2. Emergency Management Update
3. Code Enforcement Update

MEETING:

1. Approval of the minutes from the meeting November 3, 2016: unanimously approved.
2. Emergency Management Update: Chief George Delgado updated the Committee on the Comprehensive Emergency Management Plan. Chief Delgado advised the group that he'd be requesting a 6 month extension of the plan due to extensive updates that would require input from the Fire Department, Public Works, and the Marina. The required updates centered around ADA compliance, the adding of non-discriminatory language, and what each community is doing to address service to non-English speaking populations. The State of Washington wants Cities to show how they'll provide equitable services in times of need. The Chief also mentioned that he and his staff will be meeting with Karen Ferreira from the State of Washington to discussed future updates to the CEMP and how a process for completing the required updates.

The City's Hazard Mitigation Planning process has been delegated to DMPD volunteer Jason Kucinski and King County Office of Emergency Management Manager Janice Rahman. Public meetings will be scheduled soon to discuss the planning process and the plan's findings. More detail to follow. Jason will also be conducting CERT trainings in 2017 for community members.

Des Moines personnel will be working to coordinate with ham radio and CERT volunteers to create more training opportunities with the Greater Federal Way Emergency

Management team. This will allow a larger pool of trained volunteer responders in times of need.

Michael Matthias, Vic Pennington, and I did a walkthrough of both campuses and considered the option of running EOC operations from the public works building due to the space available and the proximity to Hwy 99 and I-5.

3. Code Enforcement Update: Master Sergeant Graddon provided an update to the committee on the progressing development of the Code Enforcement Program now being facilitated by Des Moines Police Department staff. Included in the presentation was comment on the structure of the program, the utilization of the PermitTrax Reporting Process, and future vision of the program. Master Sergeant Graddon also asked the committee to consider what codes are a priority in the community and if there are efficiencies we could make to relieve some of the workload burden placed on the Code Enforcement/Community Service Officers such as outsourcing the alarm program.

Adjourned at 6:52 pm

Minutes respectfully submitted by:

George M Delgado

**2017 PS&T Committee
Draft Work Program**

January 5, 2017

2017 PS&T Work Plan
Pavement Management Report Presentation
CIP Projects – Grant Selection Review
Police Investigations Update (PD)
ROW Vacation – Pedersen request

February 2, 2017

ADA Transition Plan – Community Outreach Follow-up
Redondo Paid Parking
Emergency Management Preparedness – Update (PD)
Patrol Operations Update (PD)

March 2, 2017

CIP Project Updates
Sound Transit Update
Nuisance Property Update (PD)
School Resource Officer Report (PD)

April 6, 2017

Red Light Enforcement Update
SR 509 Update
Marina Paid Parking Update
Emergency Management Update (PD)

May 4, 2017

Draft Transportation Improvement Plan (TIP)
CIP Project Updates
Sound Transit Update
Code Enforcement Update (PD)

June 1, 2017

Transportation Improvement Plan (TIP)
Street Standards Update
Police Deployment of Personnel Update (PD)

July 6, 2017

CIP Project Updates
Emergency Management Preparedness – Update (PD)
Nuisance Property Update (PD)
Police Department Advisory Group Update (PD)

August 3, 2017

Draft 2018-2023 Transportation CIP Budget
Police Investigations Update (PD)

September 7, 2017

2018-2023 Transportation CIP Budget
CIP Project Updates
Emmitsburg Emergency Management Exercise Report (PD)

October 5, 2017

Street Standards Update

Redondo Paid Parking

School Resource Officer Back to School Update (PD)

November 2, 2017

CIP Project Updates

Police Operations Update (PD)

December 7, 2017



PAVEMENT MANAGEMENT PROGRAM JANUARY 5TH, 2017 PS&T UPDATE

Program Purpose

Maintain and preserve the integrity of the City’s existing roadway surfaces through a combination of pavement rehabilitation measures such as chip seals, microsurfacing, patches, and overlays.

Background

IMS contracted to:

- Provide City-wide pavement assessment based on field survey.
- Provide analysis tool in which City can maintain asset inventory.
- Provide analysis tool in which roadway rehabilitation can be prioritized given resources available.

Analysis – Current Conditions

3 Metrics used to evaluate quality of City’s roadway network:

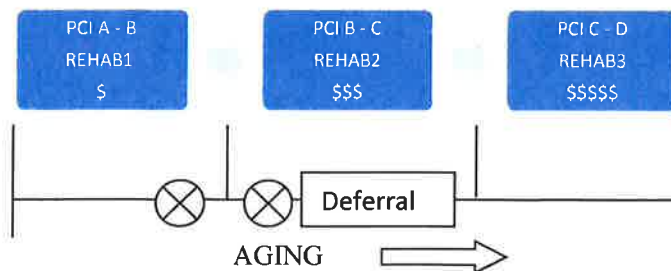
- Overall Pavement Condition Index (PCI) – 69 (Target 60-65)
- # of Streets rated as excellent – 15-20% (Target 15-18%)
- Backlog or % of roadways req. reconstruction compared to network total – 3% (Target 12%)

Current state – Underfunded, Solid PCI, and Excellent Backlog

Analysis – Proposed Pavement Management Strategy

5-year outlook utilized to understand program effectiveness and rehabilitation & roadway priority rehab.

- Current assumptions:
 - Higher Functional Classification priority
 - 90% budget allocated to overlays vs surface treatments – increased benefit for resource
 - South 223rd Street (24th to MVD) – Priority in 2018
- Analysis Dynamics
 - Aging of roadways over time as streets/blocks are selected and rehabilitated
 - Logic of deferral – rehabilitation strategy vs duration of PCI –
 - takes advantage of lower cost rehabilitation strategies for the greatest positive PCI impact and utilizes ‘life span’ of current PCI (Deferral)
 - Low PCI roadways may not receive priority





PAVEMENT MANAGEMENT PROGRAM JANUARY 5TH, 2017 PS&T UPDATE

Analysis – Proposed Pavement Management Strategy (Continued)

Current annual allocation of \$1.1M beginning in 2018

- Budget Scenarios – Analysis
 - Maintain Current Backlog - \$2.7M
 - Recommended (using 3 Metrics, no commitments) – \$2.35M
 - 5-year outcome PCI 73 (current 69); Backlog 5.9% (current 3%)
 - Steady State PCI - \$1.78M
 - **Selected Budget - \$1.1M**
 - **5-year outcome PCI 64 (current 69), Backlog 12% (current 3%)**
 - Worst First - \$1.1M
 - 5-year outcome PCI 64 (current 69), Backlog 15% (current 3%)

Next Steps

2017

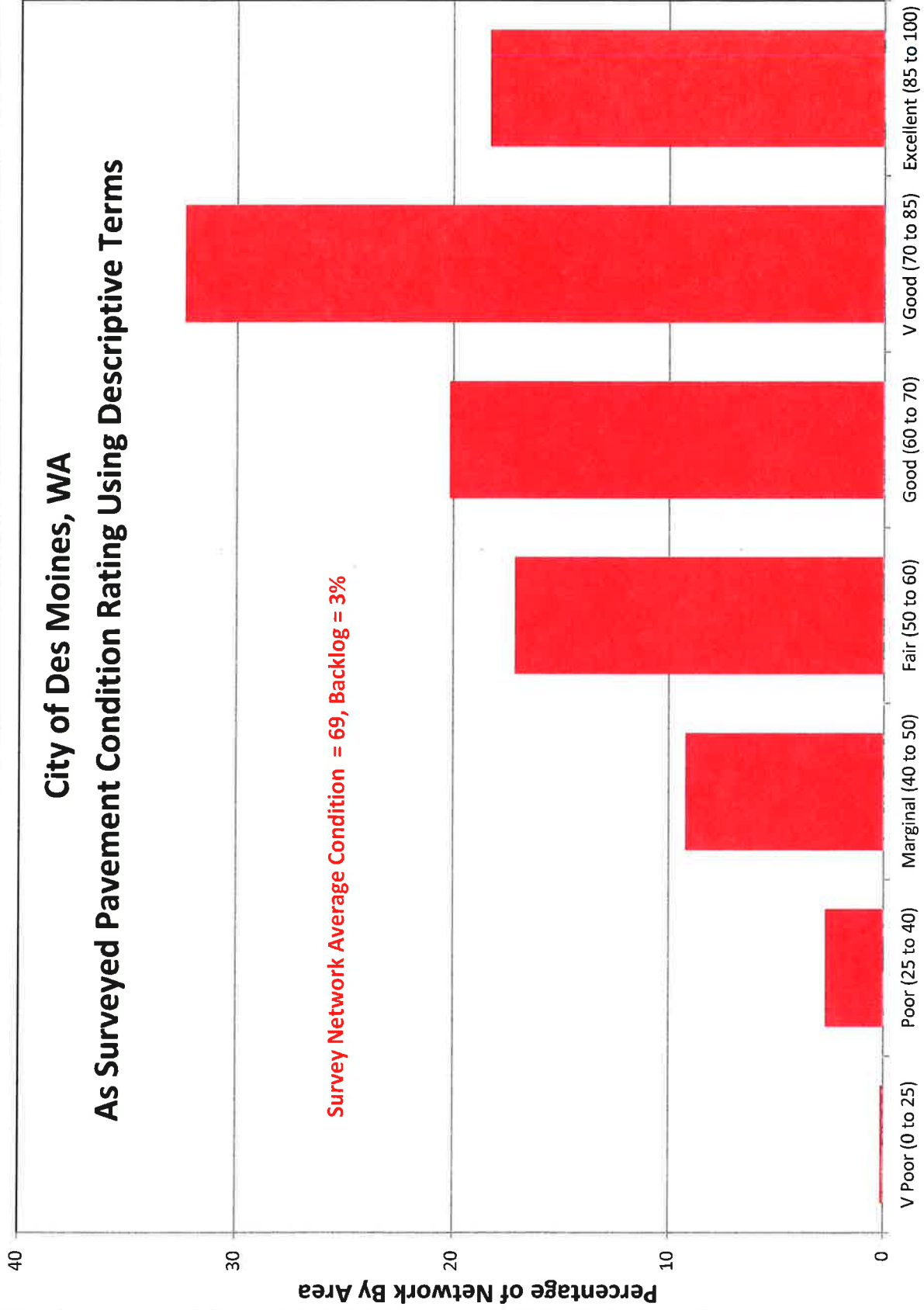
- Partner with franchise utilities to develop design and contract for South 223rd Street
- Depending on cost for 223rd, identify potential sites for additional rehabilitation

2018

- Construct South 223rd Street rehabilitation – 24th Ave S to MVD
- Develop 2019 Citywide Asphalt Overlay program



City of Des Moines, WA As Surveyed Pavement Condition Rating Using Descriptive Terms



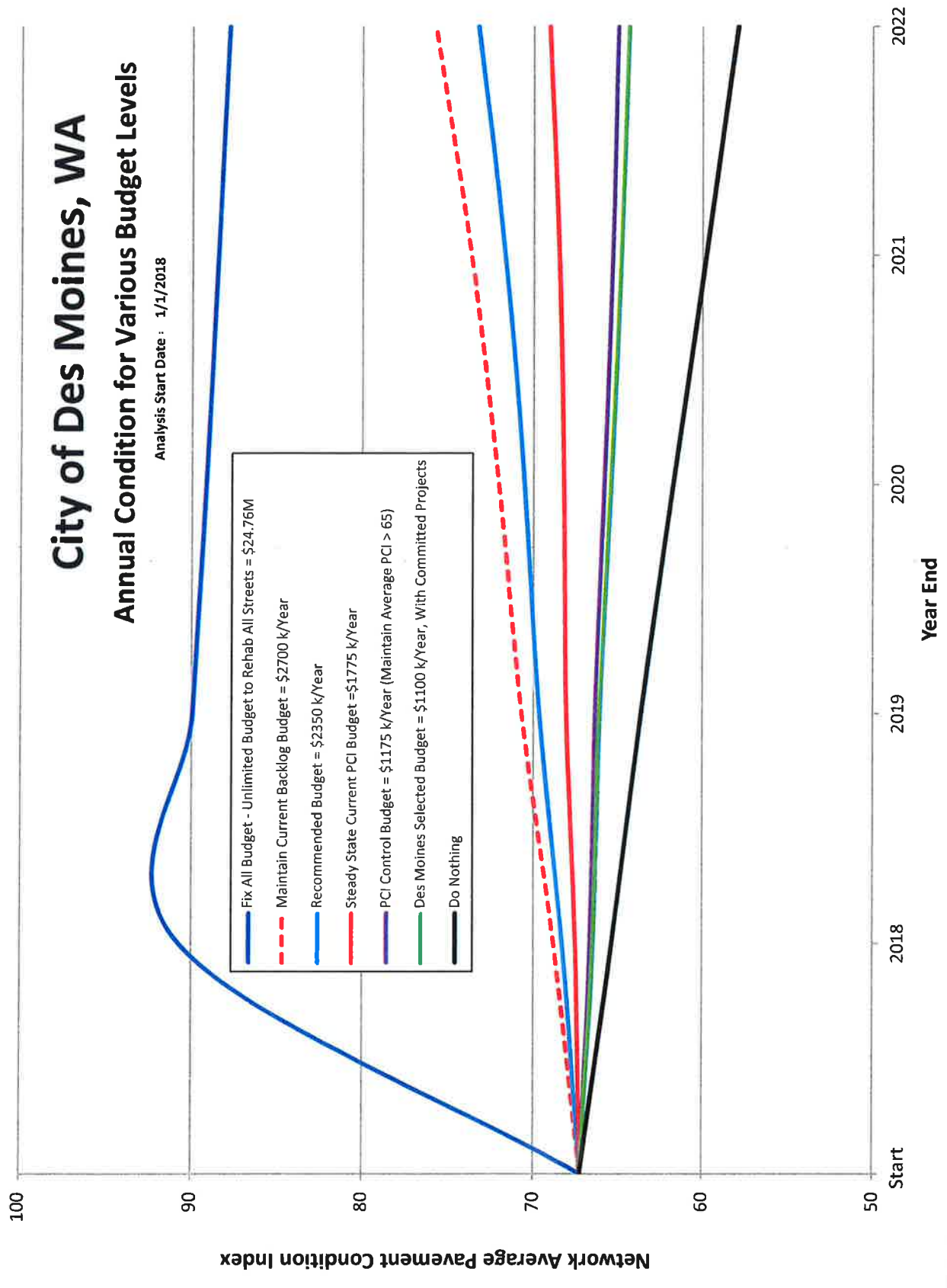
Survey Date = 9/5/16

Pavement Condition Using Descriptive Terms

City of Des Moines, WA

Annual Condition for Various Budget Levels

Analysis Start Date : 1/1/2018



City of Des Moines, WA

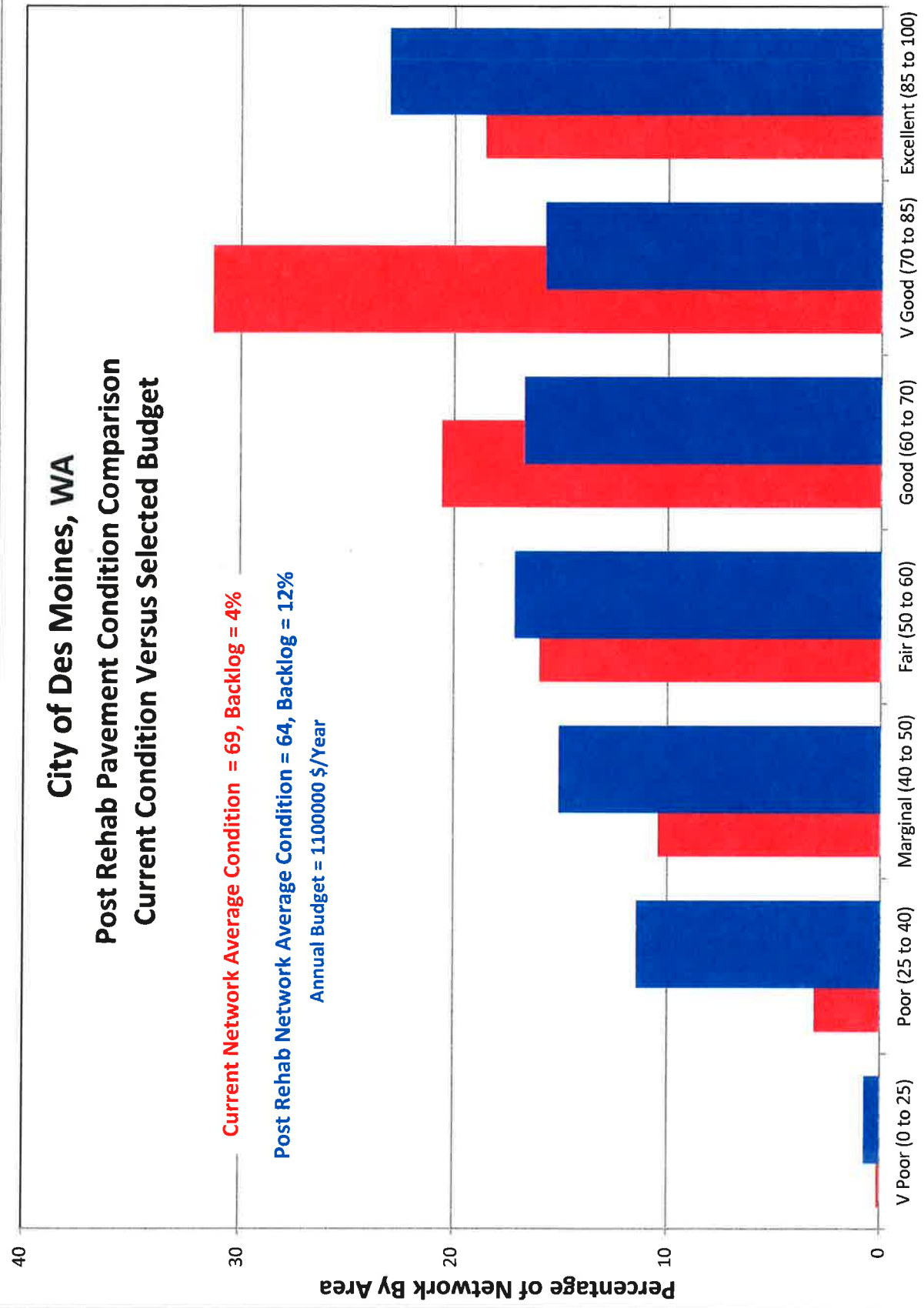
Post Rehab Pavement Condition Comparison

Current Condition Versus Selected Budget

Current Network Average Condition = 69, Backlog = 4%

Post Rehab Network Average Condition = 64, Backlog = 12%

Annual Budget = 1100000 \$/Year



Analysis Date = 1/1/2018

Pavement Condition Using Descriptive Terms

City of Des Moines



DEPARTMENT OF PUBLIC WORKS
21650 11TH AVENUE SOUTH
DES MOINES, WASHINGTON 98198-6317
(206) 870-6522 FAX: (206) 870-6596



PETITION FOR THE VACATION OF A PUBLIC STREET OR ALLEY

NAME OF PETITIONER (S): Harriette Pedersen Bray Trust, Kenneth A Pedersen Trustee

LOCATION OF PROPERTY: 402 South 222nd Street

TO THE CITY COUNCIL OF DES MOINES, STATE OF WASHINGTON:

1. I/We, the undersigned owner(s) of the property abutting on that (street) (alley) commonly known as Cliff Avenue herein sought to be vacated, petition the legislative body of the City of Des Moines to vacate the following portion of, to wit (exact legal description of property to be vacated):

The east 40 feet of Cliff Avenue from the south west corner of the north half of Vashon street (South 222nd Street) at Cliff Avenue vacated per Ordinance Number 506 and the northwest corner of lot thirteen (13) block forty-one (41)

2. This (street) (alley) vacation is requested for the following purposes:

The house was moved from the point to its present location in about 1900; Cliff Avenue did not exist as the point was still standing. The house was placed on the hill in a location that does not comply with the now defined position of Cliff Avenue.

The vacation would allow the house to be completely within the property line and bring west portion of the yard onto the property. See Attachment A

3. This (street) (alley) sought to be vacated is presently being used for the following purposes:

The portion of Cliff Avenue right-of-way to be vacated is the upper portion of the bluff, whereas the physical location of Cliff Avenue is at the bottom of the bluff. There has been no development of the right-of-way in this area except establishment of a yard area on the brow. See Attachment H for as-built location of Cliff Avenue

4. The property abutting the (street) (alley) to be vacated is served by the following public utilities (state the name and mailing address for each separate utility):

Puget Sound Energy pole is located in the vacated portion of 222nd street ordered under Vacation Ordinance 506. See Attachment B

Sewer easement across the vacated portion of 222nd street ordered under Easement 80-8-16. See Attachment C.

5. The owners or reputed owners of ALL lots, parcels of land, or other property abutting upon the street or alley or any part thereof sought to be vacated, as shown on the rolls of the King County Treasurer, are (if deceased, so state; use additional paper if necessary):

Name	Mailing Address	Telephone
<u>Kenneth A Pedersen</u>	<u>38116 238th Ave SE, Enumclaw, WA 98022</u>	<u>253-735-2260</u>
Trustee for Harriette Pedersen Bray Trust	See Attachments E and F	

6. The undersigned Petitioners have attached hereto two King County Assessor's Maps that show each lot within three hundred (300) feet of the exterior boundaries of the property sought to be vacated.

7. For each undersigned Petitioner, state:

A. Name: Harriette Pedersen Bray Trust

B. Date property was acquired: June 16, 1982

C. Nature of instrument: Quick Claim Deed

D. If answer to "C" is real estate contract, address of the seller from whom you state the name and mailing are purchasing (Note: The "seller" must also sign this petition):

Not applicable

E. State the King County Auditor's receiving number under which instrument is recorded:

Date of Recording: June 23, 1982 recorded 8206230322 See Attachment D.

F. Legal description of property owned:

Lots nine (9), ten (10), eleven (11), twelve (12), thirteen (13), fourteen (14) fifteen, (15), and sixteen (16), Block forty-one (41), Town of Des Moines, King County, State of Washington, and all vacated portions of streets and alleys adjoining or abutting the same. See Attachment G for partial King County Assessor's eMap.

