

RESOLUTION NO. 1198

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DES MOINES, WASHINGTON, adopting a Transportation Improvement Plan for the City of Des Moines for the years 2013 through 2032.

WHEREAS, in accordance with the provisions of RCW 35.77.010, a public hearing was held on July 12, 2012 by the Des Moines City Council to consider the adoption of a Transportation Improvement Plan, and all persons wishing to be heard were heard, and

WHEREAS, based on the information presented at such public hearing the City Council finds it to be in the public interest to adopt the Transportation Improvement Plan attached to this Resolution; now therefore,

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**THE CITY COUNCIL OF THE CITY OF DES MOINES RESOLVES AS FOLLOWS:**

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**Sec. 1.** The City Council adopts the Transportation Improvement Plan for the City of Des Moines for the years 2013 through 2032, which is attached to this Resolution as Attachment "1" and by this reference incorporated herein.

**Sec. 2.** The program adopted by this Resolution shall be reviewed annually at a public hearing, at which time such program may be amended, revised, or extended.

**Sec. 3.** The City Clerk is directed to file two certified copies of this Resolution and Exhibit with the Washington State Department of Transportation (WSDOT), Olympia, Washington, within thirty (30) days of the date of adoption of this Resolution.

**ADOPTED BY** the City Council of the City of Des Moines, Washington this 12th day of July, 2012 and signed in authentication thereof this 12th day of July, 2012.

  
MAYOR

APPROVED AS TO FORM:

  
Assistant City Attorney

ATTEST:

  
City Clerk

Agency: City of Des Moines, WA  
 County No.: 17 County Name: King County  
 City No.: 0325 MPO/RTPO: PSRC

**Transportation Improvement Plan**

From: 2013 To: 2032  
 Hearing Date: 07/12/12 Adoption Date: 07/12/12  
 Amend Date: \_\_\_\_\_ Resolution Number: 1198

Functional Classification	Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost In Thousands of Dollars							Local Agency Expenditure Schedule (Year)					Federally Funded Projects Only		
										Phase Start (mm/dd/yyyy)	Fund Source Information						2013	2014	2015	2016-2018	2019-2022	2023-2032	Envir. Type	R/W Required Date (mm/yyyy)
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds								
00	1	PRES.-1.0	<b>Pavement Management Program</b> Citywide Maintain and preserve the City's roadway surfaces through pavement rehabilitation measures such as overlays/patching, crack sealing and other preventative maintenance measures.	PRES.-5.0 TRAF.-3.0 TRAF.-4.0		07	S	C S G W O P T	PE RW CN	8/1/2012 4/1/2013					4800 24000	4800 24000	240 1200	240 1200	240 1200	720 3600	960 4800	2400 12000		
TOTALS										0	0	28800	28800	1440	1440	1440	4320	5760	14400					
00	2	TRAF.-2.0	<b>Traffic Signal Program</b> Citywide Replace and upgrade the City's Traffic Signal Systems to be compliant with MUTCD updates. This program is primarily funded through the City's Street Fund.	TRAF.-5.1		12	S	S W T C G P	PE RW CN	1/1/2010				20 200	20 200	1 10	1 10	1 10	3 30	4 40	10 100			
TOTALS										0	0	220	220	11	11	11	33	44	110					
00	3	TRAF.-1.0	<b>Sign Changeout Program</b> Citywide Replace and upgrade the City traffic signs to be compliant with MUTCD updates. This program is primarily funded through the City's Street Fund.	TRAF.-5.1		12	S		PE RW DN	1/1/2007				27	27	6	6	6	9					
TOTALS										0	0	27	27	6	6	6	9	0	0					
14	4	TIF-1.2	<b>S. 216th Street Improvement (Segment 2)</b> Transportation Gateway Project (1 of 4 projects) South 216th Street from: 24 Ave. S. to: 18th Ave. S. Widen to provide additional travel lanes, bike lanes, curb, gutter & sidewalks. Partially funded through development. Signal rebuild @ 24th Ave. S. & S. 216th.	TIF-1.1 TIF-1.3 TIF-2.0 TIF-3.0 ITS-3.0		06	P	0.34 C S G T W P	PE RW CN	1/1/2009 1/1/2010 6/1/2011				1000 0 6000	1000 0 6000	1000 6000							CE	Yes 7/12
TOTALS										0	4000	3000	7000	7000	0	0	0	0	0					
14	5	TIF-2.0	<b>24th Ave. S. Improvement (Segment 2)</b> Transportation Gateway Project (1 of 4 projects) 24th Avenue South from: S. 208th St. to: S. 216th St. Widen to provide additional travel lanes, bike lanes, curb, gutter & sidewalks. Partially funded through development or LID. Signal rebuild @ 24th S. & S. 216th in conjunction w/S.216th Segment 2.	TIF-1.1 TIF-1.2 TIF-3.0 ITS-3.0 (SEA-TAC ST-131)		04	P	0.53 S G P T W	PE RW CN	1/1/2009 1/1/2011 1/1/2012	STP(E)	3000		1100 4500	1100 7500	600 4500	500 3000						CE	Yes 3/12
TOTALS										3000	0	5600	8600	5100	3500	0	0	0	0					
14	6	TIF-1.1a	<b>S. 216th Street Improvement (Segment 1a)</b> Transportation Gateway Project (1 of 4 projects) South 216th Street from: 29th Ave. S. to: 24th Ave. S. Widen to provide additional travel lanes, bike lanes, curb, gutter & sidewalks. Signal rebuild @ S.216th & Pac Hwy S. Partially funded through development.	TIF-1.1b TIF-1.2 TIF-2.0 TIF-3.0 ITS-3.0		12	P	0.50 C S R W G C N P T W	PE RW CN	1/1/2009 1/1/2010 5/1/2013	STP(E)	1000	OTHER 1000	800 1250 3000	800 1250 5000	400 750	300 500	100 2000				CE	Yes 12/13	
TOTALS										1000	1000	5050	7050	1150	3800	2100	0	0	0					

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 County No.: 17 County Name: King County  
 City No.: 0325 MPO/RTPO: PSSC

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										Phase Start (mm/dd/yyyy)	Fund Source Information					2013	2014	2015	2018-2018	2019-2022	2023-2032	Envir. Type	RAW Required Date (mm/yy)	
											Federal Funding		State Funding											
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds									Total Funds
14	7	TIF-10.0	<b>Des Moines Memorial Drive &amp; S. 200th St.</b> Intersection Improvements from: DMMD to: S. 200th St. Widen to provide left turn lanes on all legs, and right turn lane on east leg. Rebuild traffic signal and provide channelization improvements. The improvements would be done in partnership with SeaTac.	S-3.0  (SeaTac ST-085) (SeaTac Priority 14)	05 12 06	P		C S G T W P	PE RW CN	1/1/2011 1/1/2012 1/1/2013			OTHER 220 OTHER 80 OTHER 2500	220 20 250	80 20 250	300 100 2750	200	80	20				CE	Yes
TOTALS			0	2800	350	3150	200	160	2790	0	0	0												
16	8	S-26.0	<b>24th Ave. S./28th Ave. S. Road Improvement</b> 24th Avenue South from: S. 28th St. to: S. 200th St. Coordinate with City of SeaTac on the construction of a new Principal Arterial roadway.	TIF-2.0  (SeaTac ST-131) (SeaTac Priority 4)	01 05 06 12 32	P		C S G T W	PE RW CN						60 0 200	20	20	20				CE	SeaTac	
TOTALS			0	0	260	260	20	20	226	0	0	0												
00	9	TRAF.-5.1	<b>Citywide Arterial Street Improvements</b> Citywide Improve arterial street safety through 4 main focus areas. 1) upgrade Arterial intersection street name signs with 6" text and retroreflective sheeting, 2) upgrade signal heads with backplates and reflective yellow tape, 3) replace arterial pavement markings (arrows, stop bars, and crosswalks) thermoplastic that is more retroreflective, and 4) upgrade pedestrian signal indications to countdown style heads.	TRAF.-5.0	03 06 12	P		C G S T	PE RW CN	1/1/2011 5/1/2011			25 225			25 225	20	20	226	0	0	0		
TOTALS			0	250	0	0	250	0	0	0														
00	10	TRAF.-5.0	<b>Traffic Safety Improvement Program</b> Citywide Respond to capital needs associated with traffic and pedestrian safety. These funds would be primarily focused on capital projects near existing schools and other traffic safety related concerns.	TRAF.-5.1	03 06 12	P		C G F S T	PE RW CN	1/1/2011 5/1/2011				120 500	120 0 500	6 25	6 25	6 25	18 75	24 100	60 250			
TOTALS			0	0	620	620	31	31	31	93	124	310												
17	11	PRES.-3.0	<b>Saltwater Bridge Repairs &amp; Seismic Retrofit</b> Marine View Drive from: to: Seismic retrofit; patch and repair spalling areas; replace pin and hanger connection detail.	N/A	10	P	0.30	C G W P S T	PE RW CN	8/1/2013 3/1/2015 3/1/2016	BR 650 BR 2000	OTHER 600 OTHER 2000	450 800	1700 0 4800			250	750	700 4800			CE	No	
TOTALS			2650	2500	1250	6500	0	0	250	750	5500	0												
00	12	PRES.-5.0	<b>Sidewalk and Curb Ramp Program</b> Citywide Installation of pedestrian improvements.	PRES.-1.0	12 32	P		C G S P T W	PE RW CN	1/1/2011 5/1/2011				200 1000	200 0 1000	10 50	10 50	10 50	30 150	40 200	100 500			
TOTALS			0	0	1200	1200	60	60	60	180	240	600												

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										Phase Start (mm/dd/yyyy)	Fund Source Information					2013	2014	2015	2016-2018	2019-2022	2023-2032	Envir. Type	R/W Required Date (mm/yyyy)							
											Federal Funding		State Funding																	
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds									Total Funds						
00	13	TRAF-4.0	<b>Guardrail Program</b> Citywide Install new guardrail and upgrade existing installations.	PRES-1.0	03 13 06	P		C G P S T W	PE RW CN	1/1/2011 5/1/2011					48	48	8	8	8	24										
TOTALS										0	0	288	288	48	48	48	144	0	0											
00	14	S-25.0	<b>Sound Transit - Link Light Rail</b> from: S. 216th St. to: S. 272nd St. Coordination on Link Light Rail Alignment		23	P			PE RW CN	1/1/2011					300	300	30	110	110	50								ST		
TOTALS										0	0	300	300	30	110	110	50	0	0											
00	15	TRAIL-2.0	<b>Barnes Creek Nature Trail</b> Following SR 509 Right-of-Way from: Highline C.C. to: Des Moines Creek Trail Construct shared use path/trail along old SR509 row (just west of 16th Ave S.) This trail w/connect to DM Creek Trail thru Des Moines Creek Business Park link	TRAIL-1.0 @ TIF-6.0	01 32 13	P	1.20	W T S P G	PE RW CN	1/1/2012 1/1/2011 1/1/2014			50	200	250	500	500	500	200	50						CE	Yes 1/13			
TOTALS										800	1060	800	2660	500	200	50	1900	0	0											
17	16	PRNIP-S2.0	<b>S. 224th St. Improvements</b> Pacific Ridge NIP S2 from: Pacific Highway South to: 30th Ave. S. Reconstruct roadway. Enhance traffic signal operations at intersection	PRNIP-S3.0 S-22.0	03 12 32 32	P		S W T C G P	PE RW CN					100	100	30	30	40	20											
TOTALS										0	0	420	420	30	30	160	200	0	0											
00	17	PL-2.0	<b>Downtown Circulation Study</b> from: to: Develop a plan to maximize multi-modal use, pedestrian access and traffic operations.	PL-1.0 PL-3.0	12 31	P			PE RW CN	1/1/2011				200	200	150	50													
TOTALS										0	0	200	200	150	50	0	0	0	0											
00	18	PL-5.0	<b>Parking Management Plan</b> Redondo from: to: Develop a parking management plan strategy and apply program and actions.	PL-1.0	12 31	P			PE RW CN	1/1/2012				100	100		50	50												
TOTALS										0	0	100	100	0	50	50	0	0	0	0										

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										Phase Start (mm/dd/yyyy)	Fund Source Information					Total Funds	2013	2014	2015	2016-2018	2019-2022	2023-2032	Envir. Type	R/W Required Date (mm/yy)			
											Federal Funding		State Funding														
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds												
00	19	PL-3.0	<b>Parking Management Plan</b> Downtown from: _____ to: _____ Develop a parking management plan strategy and apply program and actions.	PL-1.0 PL-2.0	12 31	P		PE RW CN	1/1/2011					100	100 0 0		80	20									
TOTALS										0	0	0	100	100	0	80	20	0	0	0							
14	20	TIF-20.0	<b>Marine View Dr. ITS Project</b> from: Kent-Des Moines Road to: DMMD Coordinate and optimize signal timing by installing fiber optic signal communications.	ITS-1.0	12	P		S W T C B P	PE RW CN	10/1/2010 1/1/2012			OTHER	150	120	30 0 270		10	20								
TOTALS										0	150	150	300	300	0	10	280	0	0	0							
00	21	ITS-1.0	<b>Traffic Management Center (TMC)</b> Citywide/Public Works - Engineering Develop TMC for direct communication and coordination with WSDOT and King County Traffic Management Centers. Implement Citywide ITS program.	ITS-2.0 @ ITS-3.0 @ TIF-20.0	12	P		PE RW CN	1/1/2012 10/1/2012					40	40 0 160		20	20									
TOTALS										0	0	200	200	200	0	70	130	0	0	0							
00	22	TRAF-6.0	<b>Wayfinding Signs</b> Citywide Install wayfinding signing throughout the City.	N/A	06 12	P		PE RW CN	1/1/2012 10/1/2012			OTHER	20	10	30 0 120		15	15									
TOTALS										0	120	30	150	150	0	75	75	0	0	0							
17	23	PRES-4.0	<b>Redondo Board Walk Repairs</b> Redondo Beach Drive from: _____ to: _____ Corrective action to repair/replace piling that has lost protective epoxy coating; corrosion of galvanized brackets & hardware; restore brackets & piling supporting sidewalk decking.	N/A	32 08	P	2250 feet	C G P S T W	PE RW CN	1/1/2011 8/1/2011				180	180 0 000	80	40	20	40								
TOTALS										0	0	1180	1180	1180	280	240	220	440	0	0							
00	24	PL-4.0	<b>Parking Management Plan</b> Highline Community College Area from: _____ to: _____ Develop a parking management plan strategy and apply program and actions.	PL-1.0 PL-3.0	12 31	P		PE RW CN	1/1/2013					100	100 0 0			50	50								
TOTALS										0	0	100	100	100	0	0	50	50	0	0							

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										Phase Start (mm/dd/yyyy)	Fund Source Information					2013	2014	2015	2016-2018	2019-2022	2023-2032	Envir. Type	RW Required Date (mm/yy)			
											Federal Funding		State Funding													
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds									Total Funds		
14	25	TIF-7.1	<b>16th Ave. S. Improvement Project (Segment 5a)</b> 16th Avenue South from: S. 272nd St. to: S. 276th Street Widen to provide 3-lane roadway w/curbs, gutters, bike lanes & sidewalks. Provide new alignment to Pacific Hwy. S. if feasible. Joint project w/City of Federal Way. Also coordinate w/City of Kent and King County Metro.	TIF-7.2	05 08 12 32	P	0.50	C S G P S T W	PE RW CN	1/1/2010 8/1/2011 1/1/2014			OTHER OTHER OTHER	180 60 1200	150 30 600	310 90 1800	135	135	40 90	1800			CE	Yes 12/13		
TOTALS										0	1420	780	2200	135	135	130	1800	0	0							
14	26	TIF-5.2	<b>Kent-Des Moines Rd. Improvements (Segment 2)</b> (SR 516) from: 24th Ave. S. to: Pacific Highway South Widen roadway to provide pedestrian facilities and additional turn lanes. Joint with City of Kent.	TIF-5.1	05 08 12 32	P	0.32	C P S T W	PE RW CN	1/1/2015			OTHER	300	1300	1600				300	1300			CE	Yes 12/20	
TOTALS										2000	2300	4700	9000	0	0	0	300	8700	0							
17	27	TIF-6.0	<b>16th Ave.S./18th Ave. S. Road Improvement</b> Following along old SR 509 Right-of-Way from: S. 220th St. to: S. 216th St. Construct new neighborhood collector alignment along 16/18th Ave.S. corridor, incl. curb/gutter. May be shared use path constructed along R/W so pedestrian/bicycle facilities may be away from roadway alignment.	TRAIL-2.0 S-16.0	01 05 06 12 32	P	0.25	C S G P S T W	PE RW CN				OTHER OTHER	300 2200	300 500	600 2700				600	2700					
TOTALS										0	2600	800	3300	0	0	0	300	8700	0							
19	28	TRAF-3.0	<b>Neighborhood Traffic Calming Program</b> Citywide Respond to traffic calming concerns.	PRES-1.0	12	P		C P S G T W	PE RW CN	1/1/2011 5/1/2011					200 800	200 800	10 40	10 40	10 40	30 120	40 160	100 400				
TOTALS										0	0	1000	1000	50	50	50	150	200	500							
17	29	S-8.0	<b>Redondo Way Sidewalk Project</b> Redondo Way South from: Redondo Beach Dr. to: Sound View Drive Install curb, gutter, & sidewalk on north side of Redondo Way between Redondo Beach Drive and Sound View Drive	INT-5.0	06 12 32	P	0.10	C G P S T W	PE RW CN	1/1/2017					50 260	50 260	0 260				25	25				
TOTALS										0	0	310	310	0	0	0	25	285	0							
14	30	TIF-1.3	<b>S. 216th St. Improvement Project (Segment 3)</b> South 216th Street from: 18th Ave. S. to: 11th Ave. S. Widen to provide center turn lane, bike lanes, curb, gutter & sidewalks. Partially funded through development.	TIF-1.2 TIF-1.4 ITS-3.0	05 06 12 32	P	0.59	C G P S T W	PE RW CN	1/1/2018			OTHER OTHER	350 1400	220 1450	570 230 2850				200	370 230 2850					
TOTALS										0	1750	1900	3650	0	0	0	200	3450	0							

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											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds																	
											OTHER		OTHER																		
16	31	TIF-3.0	<b>24th Ave. S. Improvement Project (Segment 1)</b> 24th Avenue South from: S. 216th St. to: Kent-Des Moines Road Sidewalk, curb, gutter & drainage improvements. Provide 2-way left turn lanes.	TIF-2.0 INT-1.0	05 08 13 32	P	0.87	C S G P T W	PE RW CN			OTHER	600	400	1000					1000											
TOTALS										0	3850	1950	5800	0	0	0	0	5800	0												
16	32	TIF-14.0	<b>Marine View Dr and S. 240th St. Intersection Project</b> from: to: Reconstruct roadway to improve horizontal alignment. Provide pedestrian facilities, and widen approaches. Install traffic signal if warranted.	S-21.2	12 03 32	P	0.05	C G P S T W	PE RW CN			OTHER	80	80	160					160											
TOTALS										0	530	530	1060	0	0	0	0	1060	0												
14	33	S-1.0	<b>Des Moines Memorial Drive Improvement</b> Des Moines Memorial Drive from: S. 208th St. to: Marine View Drive Install bike lanes, curb, gutter, drainage & sidewalks. Add a lane to approach to Marine View Dr. & left turn pockets where feasible.	INT-3.0 INT-4.0 TIF-11.0	05 12 08 32	P	0.91	G C P S T W	PE RW CN			OTHER	250	500	750					750											
TOTALS										0	3550	1450	5000	0	0	0	0	5000	0												
17	34	S-5.0	<b>South 223rd Street Improvement Project</b> South 223rd Street from: Marine View Dr. S. to: 24th Ave. S. Reconstruct to neighborhood collector standards incl. bike lanes, curbs, gutters and sidewalks. Improve sight distance.		05 06 12 32	P	1.02	C S G P T W	PE RW CN			OTHER	300	200	500					500											
TOTALS										0	4300	4200	8500	0	0	0	0	8500	0												
14	35	TIF-11.0	<b>Des Moines Memorial Drive and Marine View Dr. Intersection Improvements</b> from: to: Lengthen approach lanes, coordinate signal with MVD and 7th/216th. Consider possibility of a Round-About.	TIF-18.0 TIF-20.0 S-1.0	03 12	P		S W T C G P	PE RW CN			OTHER	100	300	400					400											
TOTALS										0	1750	740	2500	0	0	0	0	2500	0												
14	36	TIF-18.0	<b>Marine View Dr. and 7th/216th Street Intersection Improvements</b> from: to: Optimize signal timing, and coordinate signal with DMMD and MVD intersection.	TIF-11.0 TIF-20.0	03 12	P		S W T C G P	PE RW CN					30	270	300				30											
TOTALS										0	0	300	300	0	0	0	0	300	0												

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00	37	S-24.0	<b>Downtown Des Moines Improvements</b> from: S. 227th/220&223 to: 6th/8th Provide sidewalks 6th Ave. S & side streets from S. 227th to S. 220th/8th Ave S (west side) & side streets from S. 227th to S. 223rd. May include street & water distribution upgrades.		12 32 03	P	2.18	C G P S T W	PE RW CN						700 3500	700 3500					700 3500					
TOTALS										0	0	0	0	4200	4200	0	0	0	0	4200	0					
16	38	S-2.1	<b>8th Ave. S. Improvement Project (Segment 1)</b> 8th Avenue South (North Hill) from: North City Limits to: S. 200th Street Reconstruct to Minor Arterial standards including bike lanes, curbs, gutters, and sidewalks.	S-2.2 S-3.0 TIF-17.0	05 12 32	P	1.00	C G P S T W	PE RW CN					700 2500	700 2500				200	500	2500					
TOTALS										0	0	0	0	3200	3200	0	0	0	200	3000	0					
14	39	TIF-5.3	<b>Kent-Des Moines Road (Segment 3)</b> (SR 516) from: Marine View Drive to: 16th Ave. South Widen roadway to provide pedestrian facilities and additional lanes where warranted.	TIF-5.1 TIF-19.0	05 12 06 32	P	0.78	C G P S T W	PE RW CN			STP(C)	2000	OTHER	2500	1400 1000 2100	1400 1000 3600				400	1000	1000	6600	CE	Yes 12/20
TOTALS										2000	2500	4500	9000	0	0	0	400	8600	0							
14	40	TIF-13.0	<b>Marine View Drive and Kent-Des Moines Road</b> Intersection Improvements from: _____ to: _____ Add a second eastbound through lane through the intersection.	TIF-5.3 TIF-12.0	32 06 12 06	P		S W T C G P	PE RW CN			STP(E)	600	OTHER	1000	400 600 1000	600 800 1600					600	800	1600	CE	Yes 12/20
TOTALS										600	1900	500	3000	0	0	0	0	3000	0							
14	41	TIF-12.0	<b>Marine View Drive and S. 227th St.</b> Intersection Improvements from: _____ to: _____ Revise lane configuration to single eastbound right with overlap signal phase. Add second southbound through lane at intersection.	TIF-13.0	32 05 12	P		S W T C G P	PE RW CN					OTHER	100	40	140					140	560			
TOTALS										0	600	100	700	0	0	0	0	700	0							
14	42	TIF-5.1	<b>Kent-Des Moines Road (Segment 1)</b> (SR 516) from: 16th Ave. S. to: 24th Ave. S. Widen roadway to provide pedestrian facilities and center 2-way turn lane where warranted	TIF-5.2 TIF-5.3	05 12 06 32	P	0.64	C G P S T W	PE RW CN			STP(C)	500	OTHER	2500	700 600 1700	700 600 4700					700	600	4700	CE	Yes 12/20
TOTALS										500	2500	3000	6000	0	0	0	0	6000	0							



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										Phase Start (mm/dd/yyyy)	Federal Funding		State Funding		Local Funds	Total Funds	2013	2014	2015	2018-2018	2019-2022	2023-2032	Envir. Type	R/W Required Date (mm/yyyy)	
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds											
06	43	PL-1.0	<b>CTP Update</b> from: to:	PL-2.0	12 31	P		PE RW CN						560	560 0 0					80	400	80			
TOTALS										0	0	0	0	560	560	0	0	0	0	80	400	80			
17	44	S-27.0	<b>30th Ave. S. Over-Crossing</b> Bridge Crossing over Kent-Des Moines Road from: to: Construct bridge over Kent Des Moines Road linking Pacific Ridge with Midway. Coordinate with Kent	PRNIP-S5.0	01 05 06 12	P		S W T C G P	PE RW CN					750 800 6500	750 800 6500										750 800 6500
TOTALS										0	0	0	0	8050	8050	0	0	0	0	0	0	8050			
14	45	INT-7.0	<b>Pacific Highway S. and S. 240th St.</b> Intersection Improvements from: to: Widen to provide dual left turn pocket for eastbound approach, revise signal timing. Coordinate with the City of Kent.	S-21.1 (KENT)	05 06 12	P		S W T C G P	PE RW CN		OTHER OTHER OTHER	500 500 3000	100	600 500 3000							600 500 3000				
TOTALS										0	4000	100	4100	4100	0	0	0	0	4100	0					
17	46	S-20.0	<b>Redondo Beach Drive Sidewalk Project</b> Redondo Beach Drive from: Boardwalk to: South City Limits Install sidewalk and make pedestrian improvements.		32 06 12	P	0.16	S W T C G P	PE RW CN				100	100 0 500							100	600			
TOTALS										0	0	600	600	600	0	0	0	0	600	0					
16	47	S-21.1	<b>South 240th St. Improvements (Segment 1)</b> South 240th Street from: East City Limits to: 16th Ave. S. Reconstruct roadway including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	TIF-4.3 TIF-4.5 TIF-19.0 S-21.2	05 06 12 32	P	1.02	C S G R W P T W O	PE RW CN		OTHER	2000	1000	500 500 3000							500 500 3000				
TOTALS										0	2000	1500	3500	3500	0	0	0	0	3500	0					
16	48	S-21.2	<b>South 240th St. Improvements (Segment 2)</b> South 240th Street from: 16th Ave. S. to: Marine View Drive Reconstruct roadway including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	TIF-4.3 TIF-4.5 S-21.1 TIF-14.0	05 06 12 32	P	1.02	C S G R W P T W O	PE RW CN		OTHER	2000	250	250 0 2250							250 0 2250				
TOTALS										0	2000	900	2900	2900	0	0	0	0	2500	0					



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										Phase Start (mm/dd/yyyy)	Fund Source Information					2013	2014	2015	2016-2018	2019-2022	2023-2032	Envr. Type	RAW Required Date (mm/yy)					
											Federal Fund Code	Federal Cost by Phase	State Funding		Local Funds									Total Funds				
													State Fund Code	State Funds														
17	55	S-6.0	<b>20th Ave. S. Improvement Project (Segment 1)</b> 20th Avenue South  from: S. 243rd St. to: S. 250th Street Reconstruct to Neighborhood Collector standards and provide curb, gutter and sidewalks.	TIF-8.0	04 05 12	P	0.45	C G S P T W	PE RW CN				OTHER	200	200	400											400	
																												2000
			<b>TOTALS</b>							0		1200	1200		2400	0	0	0	0	0	0	2400						
17	56	S-7.0	<b>South 250th/251st Street Improvement</b> South 250th/251st Street  from: Marine View Drive to: 16th Ave. S. Construct bike lanes and curb, gutter and sidewalk on both sides.	INT-2.0	05 05 10 06	P	0.47	C G S P T W	PE RW CN				OTHER	50	300	350												350
													OTHER	25	25	50												50
			<b>TOTALS</b>							0		1275	1625		2900	0	0	0	0	0	0	2900						2400
17	57	INT-2.0	<b>S. 250th Street and 16th Ave. S.</b> Intersection Improvements  from: to: Add eastbound right turn pocket.	TIF-4.2 TIF-4.4 S-7.0	05 12	P		S W T C G P	PE RW CN						50	50												50
															200	200												200
			<b>TOTALS</b>							0		0	250		250	0	0	0	0	0	0	250						
14	58	S-9.0	<b>S. 272nd Street / Marine View Drive</b>  from: to: Reconstruct roadway to improve horizontal and vertical alignment.	S-19.0	03 12	P	0.20	C G S P T W	PE RW CN				OTHER	500	150	650												150
													OTHER	150	150	300	0	0	0	0	0	800						650
			<b>TOTALS</b>							0		500	300		800	0	0	0	0	0	0	800						
14	59	INT-6.0	<b>Pacific Highway S. and S. 260th St.</b> Intersection Improvements  from: to: Revise signal timing. Coordinate with the City of Kent.	(KENT)	12	P		S W T C G P	PE RW CN				OTHER	20	20	40												40
													OTHER	120	120	240												120
			<b>TOTALS</b>							0		140	20		160	0	0	0	0	0	0	160						
14	60	TIF-4.4	<b>16th Ave. S. Improvement Project (Segment 4)</b> 16th Avenue South  from: S. 240th St. to: S. 250th St. Widen to three lane minor arterial with curbs, gutters, bike lanes and sidewalks.	TIF-4.2 TIF-4.3 S-7.0	05 06 08 12	P	0.90	C G S P T W	PE RW CN				OTHER	2000	800	2800												800
													OTHER	1500	200	1700												200
			<b>TOTALS</b>							0		2000	2500		4500	0	0	0	0	0	0	4500						3500



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										Phase Start (mm/dd/yyyy)	Fund Source Information					Total Funds	2013	2014	2015	2016-2018	2019-2022	2023-2032	Environ. Type	R/W Required Date (mm/yyyy)		
											Federal Funding		State Funding													
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds											
17	67	INT-S.0	<b>Redondo Beach Drive and Redondo Way South</b> Intersection Improvements  from: to: Install traffic signal, or consider other intersection treatments to enhance capacity.	S-S.0	12	P		S W T C G P	PE RW CN			OTHER 60	60	1200					1200							
									TOTALS	0	460	260	720	0	0	0	0	0	720							
17	68	PRNIP-N2.0	<b>S. 220th St. Improvements</b> Pacific Ridge NIP N2  from: Pacific Highway South to: 30th Ave. S. Reconstruct roadway		32	P		S W T C G P	PE RW CN				150	150					150							
									TOTALS	0	0	1000	1000	0	0	0	0	0	1000							
17	69	TIF-S.0	<b>S. 220th St. and Pacific Highway S.</b> Intersection Improvements  from: to: Widen for left turn pockets, adjust roadway profile and approach grades, and revise signal phasing to remove split phasing		33	P		S W T C G P	PE RW CN			OTHER 100	50	150					150							
									TOTALS	0	600	100	700	0	0	0	0	0	700							
19	70	PRNIP-S4.0	<b>S. 225th Pl. Connection Improvement</b> Pacific Ridge NIP S4  from: Pacific Highway South to: 30th Ave. S. Construct new roadway	PRNIP-S5.0	01	P		S W T C G P	PE RW CN				700	700					700							
									TOTALS	0	0	4600	4600	0	0	0	0	0	4600							
19	71	PRNIP-N4.0	<b>S. 222nd Pl. Connection Improvement</b> Pacific Ridge NIP N4  from: 28th Ave. S. to: 30th Ave. S. Construct new roadway		01	P		S W T C G P	PE RW CN				350	350					350							
									TOTALS	0	0	1900	1900	0	0	0	0	0	1900							
17	72	S-22.0	<b>South 224th Street Improvements</b> South 224th Street  from: East City Limits to: 24th Ave. S. Reconstruct to Neighborhood Collector standards including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	PRNIP-S3.0	03	P	0.44	S G P T W C	PE RW CN				400	400					400							
									TOTALS	0	0	2900	2900	0	0	0	0	0	2900							

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										Phase Start (mm/dd/yyyy)	Fund Source Information					2013	2014	2015	2016-2018	2019-2022	2023-2032	Envir. Type	R/W Required Date (mm/yyyy)	
											Federal Fund Code	Federal Cost by Phase	State Funding		Local Funds									Total Funds
													State Fund Code	State Funds										
	73	PRNIP-N1.0	<b>30th Ave. S. Improvements</b> Pacific Ridge NIP N1 from: S. 218th St. to: S. 220th St. Reconstruct roadway		32.05.03.12	P		SWTCGP	PE RW CN					300 100 1200	300 100 1200							300 100 1200		
			TOTALS							0	0	0	1600	1600	0	0	0	0	0	1600				
	74	PRNIP-N5.0	<b>30th Ave. S. Improvements</b> Pacific Ridge NIP N5 from: S. 222nd Pl. to: n/a S. 224th St. Reconstruct roadway	PRNIP-S1.0	32.05.03.12	P		SWTCGP	PE RW CN				120 40 640	120 40 640								120 40 640		
			TOTALS							0	0	0	800	800	0	0	0	0	0	800				
	75	PRNIP-S1.0	<b>30th Ave. S. Improvements</b> Pacific Ridge NIP S1 from: n/a S. 224th St. to: S. 224th St. Reconstruct roadway	PRNIP-S6.0 PRNIP-N5.0	32.05.03.12	P		SWTCGP	PE RW CN				50 200	50 200								50 200		
			TOTALS							0	0	0	250	250	0	0	0	0	0	250				
	76	PRNIP-S5.0	<b>30th Ave. S. Improvements</b> Pacific Ridge NIP S5 from: S. 224th St. to: Kent-Des Moines Rd. Reconstruct roadway	PRNIP-S1.0 PRNIP-S4.0	32.05.03.12	P		SWTCGP	PE RW CN				600 200 3200	600 200 3200								600 200 3200		
			TOTALS							0	0	0	4000	4000	0	0	0	0	0	4000				
	77	PRNIP-N3.1	<b>S. 219th St. Cul-de-Sac Improvement</b> Pacific Ridge NIP N3 (1 of 3) from: Eastern terminus to: I-5 Reconstruct roadway	PRNIP-N3.2 PRNIP-N3.3	03.05.12	P		SWTCGP	PE RW CN				50 200	50 200								50 200		
			TOTALS							0	0	0	250	250	0	0	0	0	0	250				
	78	PRNIP-N3.2	<b>S. 220th St. Cul-de-Sac Improvement</b> Pacific Ridge NIP N3 (1 of 3) from: Eastern terminus to: I-5 Reconstruct roadway	PRNIP-N3.1 PRNIP-N3.3	03.05.12	P		SWTCGP	PE RW CN				50 200	50 200								50 200		
			TOTALS							0	0	0	250	250	0	0	0	0	0	250				

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										Phase Start (mm/dd/yyyy)	Federal Funding		State Funding		Local Funds	Total Funds	2013	2014	2015	2016-2018	2019-2022	2023-2032	Envir. Type	R/W Required Date (mm/yyyy)
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
19	79	PRNIP-N3.3	S, 221st St. Cul-de-Sac Improvement Pacific Ridge NIP N3 (1 of 3) from: Eastern terminus to: I-5 Reconstruct roadway	PRNIP-N3.1 PRNIP-N3.2	03 05 12	P		S W T C G P	PE RW CN					50	50						50			
TOTALS										0	0	0	0	250	250	0	0	0	0	0	0	250		
19	80	PRNIP-S3.0	S, 224th St. Cul-de-Sac Improvement Pacific Ridge NIP S3 from: Eastern terminus to: I-5 Reconstruct roadway	S-22.0 PRNIP-S2.0	03 05 12	P		S W T C G P	PE RW CN					50	50						50			
TOTALS										0	0	0	0	250	250	0	0	0	0	0	0	250		
16	81	TIF-17.0	8th Ave. S. and S. 200th Street Intersection Improvements from: to: Install traffic signal, or consider other intersection treatments to enhance capacity.	S-2.1 S-2.2 S-3.0	05 05 12	P		S W T C G P	PE RW CN					60	60						60			
TOTALS										0	0	0	0	300	300	0	0	0	0	0	0	300		
16	82	INT-1.0	24th Ave. S. and S. 222nd Street Intersection Improvements from: to: Install traffic signal, or consider other intersection treatments to enhance capacity.	TIF-3.0 S-10.0	05 08 12	P		S W T C G P	PE RW CN					80	80						80			
TOTALS										0	0	0	0	550	550	0	0	0	0	0	0	550		
16	83	TIF-19.0	20th Ave. S. and S. 240th St. Improvement Project Intersection Improvements from: to: Widen to provide left turn pockets. Install traffic signal at 20th and 240th if warranted.	TIF-8.0 S-21.1	05 06 12	P	0.10	C S G P T W	PE RW CN			OTHER	125	125	250						250			
TOTALS										0	0	850	850	1700	1700	0	0	0	0	0	0	1700		
14	84	INT-3.0	Des Moines Memorial Drive and S. 208th St. Intersection Improvements from: to: Widen DMMD to add left turn pockets at S. 208th Street.	S-1.0 S-12.0	05 06 12	P		S W T C G P	PE RW CN			OTHER	100	100	200						50		200	
TOTALS										0	100	150	250	250	250	0	0	0	0	0	250			





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										Phase Start (mm/dd/yyyy)	Federal Funding		State Funding		Local Funds	Total Funds	2013	2014	2015	2016-2018	2019-2022	2023-2032	Envir. Type	R/W Required Date (mm/yyyy)
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
17	91	S-16.0	16th Ave. S. Sidewalk Project 16th Avenue South from: S. 220th Street to: Kent-Des Moines Road Install sidewalk and make pedestrian improvements.	TIF-6.0	32 03	P	0.78	W T R C N	PE RW CN								200	50	1650	200	50	1650		
<b>TOTALS</b>										0	0	0	1900	1900	0	0	0	0	0	1900				
17	92	S-13.0	S. 220th St. Sidewalk Project South 220th Street from: 11th Ave. S. to: 16th Ave. S. Install sidewalk and make pedestrian improvements.		32 05	P	0.48	W T R C N	PE RW CN								160	40	900	160	40	900		
<b>TOTALS</b>										0	0	0	1100	1100	0	0	0	0	0	1100				
17	93	S-14.0	9th Ave. S. Sidewalk Project 9th Avenue South from: S. 220th Street to: S. 223rd Street Install sidewalk and make pedestrian improvements.		32 03	P	0.23	W T R C N	PE RW CN								80	20	400	80	20	400		
<b>TOTALS</b>										0	0	0	500	500	0	0	0	0	0	500				
17	94	S-15.0	10th Ave. S. Sidewalk Project 10th Avenue South from: S. 220th Street to: Kent-Des Moines Road Install sidewalk and make pedestrian improvements.		32 05	P	0.61	W T R C N	PE RW CN								200	50	1250	200	50	1250		
<b>TOTALS</b>										0	0	0	1500	1500	0	0	0	0	0	1500				
<b>Grand Totals</b>										\$13,350	\$74,755	\$168,380	\$256,235	\$16,491	\$10,176	\$8,291	\$14,624	\$86,063	\$120,840					
<b>Math check totals</b>										\$256,485				\$256,485										